



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	49,482,500,000 42,068,257,892 (85.02%)	16,605,678,000 6,078,024,599 (36.60%)	870,126,000 446,388,000 (51.30%)	0 0.00%	0 0.00%	0 0.00%	18,235,800,000 8,863,800,000 (48.61%)	0 0.00%	0 0.00%	85,194,104,000 57,456,470,491 (67.44%)
		SISA	7,414,242,108	10,527,653,401	423,738,000	0	0	0	9,372,000,000	0	0	27,737,633,509
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	73,717,585,000 30,567,766,523 (41.47%)	4,433,859,000 137,020,830 (3.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	78,151,444,000 30,704,787,353 (39.29%)
		SISA	0	43,149,818,477	4,296,838,170	0	0	0	0	0	0	47,446,656,647
3	(S) SALDO AWAL BLU	PAGU REALISASI	0 0.00%	0 0.00%	5,679,000,000 64,957,942 (1.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,679,000,000 64,957,942 (1.14%)
		SISA	0	0	5,614,042,058	0	0	0	0	0	0	5,614,042,058
GRAND TOTAL		PAGU REALISASI	49,482,500,000 42,068,257,892 (85.02%)	90,323,263,000 36,645,791,122 (40.57%)	10,982,985,000 648,366,772 (5.90%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	18,235,800,000 8,863,800,000 (48.61%)	0 (0.00%)	0 (0.00%)	169,024,548,000 88,226,215,786 (52.20%)
		SISA	7,414,242,108	53,677,471,878	10,334,618,228	0	0	0	9,372,000,000	0	0	80,798,332,214